

Form **990**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2023**

Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

**A** For the 2023 calendar year, or tax year beginning 10-01, 2023, and ending 09-30, 2024

**B** Check if applicable:  
☐ Address change  
☐ Name change  
☐ Initial return  
☐ Final return/terminated  
☐ Amended return  
☐ Application pending

**C** Name of organization **HOPE HORIZON EAST PALO ALTO**  
Doing business as  
Number and street (or P.O. box if mail is not delivered to street address) Room/suite  
**1001 Beech Street**  
City or town, state or province, country, and ZIP or foreign postal code  
**East Palo Alto, CA 94303-2005**

**D** Employer identification number  
**77-0151434**  
**E** Telephone number  
**(650) 327-1139**  
**G** Gross receipts  
\$ **1,314,293**  
**H(a)** Is this a group return for subordinates? ☐ Yes ☒ No  
**H(b)** Are all subordinates included? ☐ Yes ☐ No  
If "No," attach a list. See instructions  
**H(c)** Group exemption number

**F** Name and address of principal officer:

**I** Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) ( ) (insert no.) ☐ 4947(a)(1) or ☐ 527

**J** Website: **www.hopehorizonepa.org**

**K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other

**L** Year of formation: **1987**

**M** State of legal domicile: **CA**

**Part I Summary**

**Activities & Governance**

**1** Briefly describe the organization's mission or most significant activities: **HOPE HORIZON EAST PALO ALTO IS DEDICATED TO EQUIPPING THE YOUTH OF EAST PALO ALTO TO GROW SPIRITUALLY, GAIN LIFE SKILLS, AND DEVELOP AS LEADERS SO THAT THEY HAVE HOPE AND A FUTURE.**

**2** Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.

|                                                                                        |           |            |
|----------------------------------------------------------------------------------------|-----------|------------|
| <b>3</b> Number of voting members of the governing body (Part VI, line 1a)             | <b>3</b>  | <b>6</b>   |
| <b>4</b> Number of independent voting members of the governing body (Part VI, line 1b) | <b>4</b>  | <b>6</b>   |
| <b>5</b> Total number of individuals employed in calendar year 2023 (Part V, line 2a)  | <b>5</b>  | <b>18</b>  |
| <b>6</b> Total number of volunteers (estimate if necessary)                            | <b>6</b>  | <b>218</b> |
| <b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12         | <b>7a</b> | <b>0</b>   |
| <b>b</b> Net unrelated business taxable income from Form 990-T, Part I, line 11        | <b>7b</b> | <b>0</b>   |

**Revenue**

|                                                                                              |                   |                     |
|----------------------------------------------------------------------------------------------|-------------------|---------------------|
| <b>8</b> Contributions and grants (Part VIII, line 1h)                                       | <b>Prior Year</b> | <b>Current Year</b> |
| <b>9</b> Program service revenue (Part VIII, line 2g)                                        | <b>1,149,312</b>  | <b>1,238,630</b>    |
| <b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d)                      | <b>13,048</b>     | <b>4,280</b>        |
| <b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)           | <b>16,107</b>     | <b>18,242</b>       |
| <b>12</b> Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) | <b>123,656</b>    | <b>53,141</b>       |
|                                                                                              | <b>1,302,123</b>  | <b>1,314,293</b>    |

**Expenses**

|                                                                                             |                  |                  |
|---------------------------------------------------------------------------------------------|------------------|------------------|
| <b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3)                  |                  | <b>0</b>         |
| <b>14</b> Benefits paid to or for members (Part IX, column (A), line 4)                     |                  | <b>0</b>         |
| <b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) | <b>915,859</b>   | <b>663,944</b>   |
| <b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e)                    |                  | <b>0</b>         |
| <b>b</b> Total fundraising expenses (Part IX, column (D), line 25)                          |                  |                  |
|                                                                                             | <b>137,417</b>   |                  |
| <b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)                      | <b>498,018</b>   | <b>522,746</b>   |
| <b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)         | <b>1,413,877</b> | <b>1,186,690</b> |
| <b>19</b> Revenue less expenses. Subtract line 18 from line 12                              | <b>(111,754)</b> | <b>127,603</b>   |

**Not Assets or Fund Balances**

|                                                                      |                                  |                    |
|----------------------------------------------------------------------|----------------------------------|--------------------|
|                                                                      | <b>Beginning of Current Year</b> | <b>End of Year</b> |
| <b>20</b> Total assets (Part X, line 16)                             | <b>1,655,515</b>                 | <b>1,794,787</b>   |
| <b>21</b> Total liabilities (Part X, line 26)                        | <b>414,053</b>                   | <b>425,719</b>     |
| <b>22</b> Net assets or fund balances. Subtract line 21 from line 20 | <b>1,241,462</b>                 | <b>1,369,068</b>   |

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Sign Here**

**JOSETTE LANGEVINE**

Signature of officer

**JOSETTE LANGEVINE, EXECUTIVE DIRECTOR**

Type or print name and title

**08-15-2025**

Date

**Paid Preparer Use Only**

Print/Type preparer's name  
**Reynaldo E Arellano CPA**

Preparer's signature  
**Reynaldo E. Arellano, CPA**

Date  
**08-15-2025**

Check ☒ if self-employed PTIN  
**P00445225**

Firm's name  
**548 Market St Ste 62335**

Firm's EIN  
**San Francisco CA 94104-5401**

Phone no.  
**415-821-8220**

May the IRS discuss this return with the preparer shown above? See instructions ☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2023)

EEO

**Part III** Statement of Program Service AccomplishmentsCheck if Schedule O contains a response or note to any line in this Part III ☒**1** Briefly describe the organization's mission:

HOPE HORIZON EAST PALO ALTO IS DEDICATED TO EQUIPPING THE YOUTH OF EAST PALO ALTO TO GROW SPIRITUALLY, GAIN LIFE SKILLS, AND DEVELOP AS LEADERS SO THAT THEY HAVE HOPE AND A FUTURE.

**2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☐ No

If "Yes," describe these new services on Schedule O.

**3** Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☐ No

If "Yes," describe these changes on Schedule O.

**4** Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.**4a** (Code: ) (Expenses \$ 260,247 including grants of \$ ) (Revenue \$ 30,103 )

ELEMENTARY ACADEMICS (GRADES 1-5) EMPHASIZES HOMEWORK ASSISTANCE THROUGH AFTERSCHOOL TUTORING AND ACADEMIC ENRICHMENT.

**4b** (Code: ) (Expenses \$ 214,662 including grants of \$ ) (Revenue \$ 242,227 )

ROBOTICS THIS PROGRAM EQUIPS YOUTH FOR POTENTIAL CAREERS IN HIGH TECH FIELDS BY PROVIDING AN OPPORTUNITY FOR STUDENTS TO LEARN TECHNICAL SKILLS, RESEARCH AND PRESENTATION SKILLS, TEAMWORK, PROBLEM SOLVING AND DEVELOP AS LEADERS.

**4c** (Code: ) (Expenses \$ 202,733 including grants of \$ ) (Revenue \$ 4,423 )

MIDDLE SCHOOL ACADEMICS (GRADES 6-8) IS A SERIES OF PROGRAMS WHICH ENGAGE STUDENTS THROUGH STEAM (SCIENCE, TECHNOLOGY, ENGINEERING, ART AND MATHEMATICS) ACTIVITIES. THROUGH INSTRUCTION AND LOTS OF HANDS-ON ACTIVITIES OUR YOUTH LEARN BASIC PROGRAMMING FUNDAMENTALS, DESIGN CONCEPTS, ARTISTIC EXPRESSION, AND ENGINEERING PRINCIPLES.

**4d** Other program services (Describe on Schedule O.)(Expenses \$ 252,796 including grants of \$ ) (Revenue \$ 109,891 )**4e** Total program service expenses 930,438

**Part IV Checklist of Required Schedules**

|                                                                                                                                                                                                                                                                                                                              | Yes                                            | No                                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------------------|
| <b>1</b> Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A . . . . .                                                                                                                                                                         | <b>1</b> <input checked="" type="checkbox"/>   | <input type="checkbox"/>            |
| <b>2</b> Is the organization required to complete Schedule B, Schedule of Contributors? See instructions . . . . .                                                                                                                                                                                                           | <b>2</b> <input checked="" type="checkbox"/>   | <input type="checkbox"/>            |
| <b>3</b> Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I . . . . .                                                                                                                      | <b>3</b> <input type="checkbox"/>              | <input checked="" type="checkbox"/> |
| <b>4</b> <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II . . . . .                                                                                                       | <b>4</b> <input type="checkbox"/>              | <input checked="" type="checkbox"/> |
| <b>5</b> Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III . . . . .                                                                                      | <b>5</b> <input type="checkbox"/>              | <input checked="" type="checkbox"/> |
| <b>6</b> Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I . . . . .                                                    | <b>6</b> <input type="checkbox"/>              | <input checked="" type="checkbox"/> |
| <b>7</b> Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II . . . . .                                                                                            | <b>7</b> <input type="checkbox"/>              | <input checked="" type="checkbox"/> |
| <b>8</b> Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III . . . . .                                                                                                                                                         | <b>8</b> <input type="checkbox"/>              | <input checked="" type="checkbox"/> |
| <b>9</b> Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV . . . . .            | <b>9</b> <input type="checkbox"/>              | <input checked="" type="checkbox"/> |
| <b>10</b> Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi-endowments? If "Yes," complete Schedule D, Part V . . . . .                                                                                                                               | <b>10</b> <input checked="" type="checkbox"/>  | <input type="checkbox"/>            |
| <b>11</b> If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.                                                                                                                                                                   |                                                |                                     |
| <b>a</b> Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI . . . . .                                                                                                                                                                       | <b>11a</b> <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| <b>b</b> Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII . . . . .                                                                                                  | <b>11b</b> <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <b>c</b> Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII . . . . .                                                                                                  | <b>11c</b> <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <b>d</b> Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX . . . . .                                                                                                                     | <b>11d</b> <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <b>e</b> Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X . . . . .                                                                                                                                                                                     | <b>11e</b> <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <b>f</b> Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X . . . . .                                                            | <b>11f</b> <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <b>12a</b> Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII . . . . .                                                                                                                                                        | <b>12a</b> <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| <b>b</b> Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional . . . . .                                                                           | <b>12b</b> <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <b>13</b> Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E . . . . .                                                                                                                                                                                                        | <b>13</b> <input type="checkbox"/>             | <input checked="" type="checkbox"/> |
| <b>14a</b> Did the organization maintain an office, employees, or agents outside of the United States? . . . . .                                                                                                                                                                                                             | <b>14a</b> <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <b>b</b> Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV . . . . . | <b>14b</b> <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <b>15</b> Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV . . . . .                                                                                                           | <b>15</b> <input type="checkbox"/>             | <input checked="" type="checkbox"/> |
| <b>16</b> Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV . . . . .                                                                                                     | <b>16</b> <input type="checkbox"/>             | <input checked="" type="checkbox"/> |
| <b>17</b> Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions . . . . .                                                                                             | <b>17</b> <input type="checkbox"/>             | <input checked="" type="checkbox"/> |
| <b>18</b> Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II . . . . .                                                                                                                           | <b>18</b> <input type="checkbox"/>             | <input checked="" type="checkbox"/> |
| <b>19</b> Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III . . . . .                                                                                                                                                     | <b>19</b> <input type="checkbox"/>             | <input checked="" type="checkbox"/> |
| <b>20a</b> Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H . . . . .                                                                                                                                                                                                             | <b>20a</b> <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <b>b</b> If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return? . . . . .                                                                                                                                                                                              | <b>20b</b> <input type="checkbox"/>            | <input type="checkbox"/>            |
| <b>21</b> Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II . . . . .                                                                                            | <b>21</b> <input type="checkbox"/>             | <input checked="" type="checkbox"/> |

**Part IV Checklist of Required Schedules** (continued)

|                                                                                                                                                                                                                                                                                                                                                                                                             | Yes      | No       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|
| <b>22</b> Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i> . . . . .                                                                                                                                                                                        |          | <b>X</b> |
| <b>23</b> Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i> . . . . .                                                                                                                            |          | <b>X</b> |
| <b>24a</b> Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i> . . . . .                                                                                                  |          | <b>X</b> |
| <b>b</b> Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? . . . . .                                                                                                                                                                                                                                                                                        |          |          |
| <b>c</b> Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? . . . . .                                                                                                                                                                                                                                               |          |          |
| <b>d</b> Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? . . . . .                                                                                                                                                                                                                                                                                  |          |          |
| <b>25a</b> <b>Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i> . . . . .                                                                                                                                                               |          | <b>X</b> |
| <b>b</b> Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i> . . . . .                                                                                                               |          | <b>X</b> |
| <b>26</b> Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i> . . . . .                                                       |          | <b>X</b> |
| <b>27</b> Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i> . . . . . |          | <b>X</b> |
| <b>28</b> Was the organization a party to a business transaction with one of the following parties (See the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions). . . . .                                                                                                                                                                                        |          |          |
| <b>a</b> A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i> . . . . .                                                                                                                                                                                                                              |          | <b>X</b> |
| <b>b</b> A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i> . . . . .                                                                                                                                                                                                                                                                                   |          | <b>X</b> |
| <b>c</b> A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i> . . . . .                                                                                                                                                                                                                                      |          | <b>X</b> |
| <b>29</b> Did the organization receive more than \$25,000 in noncash contributions? <i>If "Yes," complete Schedule M</i> . . . . .                                                                                                                                                                                                                                                                          |          | <b>X</b> |
| <b>30</b> Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i> . . . . .                                                                                                                                                                                                         |          | <b>X</b> |
| <b>31</b> Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i> . . . . .                                                                                                                                                                                                                                                               |          | <b>X</b> |
| <b>32</b> Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i> . . . . .                                                                                                                                                                                                                                             |          | <b>X</b> |
| <b>33</b> Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i> . . . . .                                                                                                                                                                                             |          | <b>X</b> |
| <b>34</b> Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i> . . . . .                                                                                                                                                                                                                                         |          | <b>X</b> |
| <b>35a</b> Did the organization have a controlled entity within the meaning of section 512(b)(13)? . . . . .                                                                                                                                                                                                                                                                                                |          | <b>X</b> |
| <b>b</b> If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i> . . . . .                                                                                                                                                                 |          | <b>X</b> |
| <b>36</b> <b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i> . . . . .                                                                                                                                                                                                  |          | <b>X</b> |
| <b>37</b> Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i> . . . . .                                                                                                                                                    |          | <b>X</b> |
| <b>38</b> Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? <b>Note:</b> All Form 990 filers are required to complete Schedule O . . . . .                                                                                                                                                                                                     | <b>X</b> |          |

**Part V Statements Regarding Other IRS Filings and Tax Compliance**Check if Schedule O contains a response or note to any line in this Part V ☐

|                                                                                                                                                                             | Yes         | No |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----|
| <b>1a</b> Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable . . . . .                                                                            | <b>1a</b> 7 |    |
| <b>b</b> Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable . . . . .                                                                          | <b>1b</b> 0 |    |
| <b>c</b> Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners? . . . . . | <b>1c</b>   |    |

| Part V Statements Regarding Other IRS Filings and Tax Compliance (continued) |                                                                                                                                                                                                                                                      | Yes        | No        |          |          |          |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|----------|----------|----------|
| <b>2a</b>                                                                    | Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return . . . . .                                                              | <b>2a</b>  | <b>18</b> |          |          |          |
| <b>b</b>                                                                     | If at least one is reported on line 2a, did the organization file all required federal employment tax returns? . . . . .                                                                                                                             | <b>2b</b>  |           | <b>x</b> |          |          |
| <b>3a</b>                                                                    | Did the organization have unrelated business gross income of \$1,000 or more during the year? . . . . .                                                                                                                                              | <b>3a</b>  |           |          | <b>x</b> |          |
| <b>b</b>                                                                     | If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O . . . . .                                                                                                                                | <b>3b</b>  |           |          |          |          |
| <b>4a</b>                                                                    | At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)? . . . . . | <b>4a</b>  |           |          |          | <b>x</b> |
| <b>b</b>                                                                     | If "Yes," enter the name of the foreign country _____<br>See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).                                                                         |            |           |          |          |          |
| <b>5a</b>                                                                    | Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? . . . . .                                                                                                                                      | <b>5a</b>  |           |          |          | <b>x</b> |
| <b>b</b>                                                                     | Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction? . . . . .                                                                                                                           | <b>5b</b>  |           |          |          | <b>x</b> |
| <b>c</b>                                                                     | If "Yes" to line 5a or 5b, did the organization file Form 8886-T? . . . . .                                                                                                                                                                          | <b>5c</b>  |           |          |          |          |
| <b>6a</b>                                                                    | Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions? . . . . .                                    | <b>6a</b>  |           |          |          | <b>x</b> |
| <b>b</b>                                                                     | If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? . . . . .                                                                                              | <b>6b</b>  |           |          |          |          |
| <b>7</b>                                                                     | <b>Organizations that may receive deductible contributions under section 170(c).</b>                                                                                                                                                                 |            |           |          |          |          |
| <b>a</b>                                                                     | Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor? . . . . .                                                                                            | <b>7a</b>  |           |          |          | <b>x</b> |
| <b>b</b>                                                                     | If "Yes," did the organization notify the donor of the value of the goods or services provided? . . . . .                                                                                                                                            | <b>7b</b>  |           |          |          |          |
| <b>c</b>                                                                     | Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282? . . . . .                                                                                                       | <b>7c</b>  |           |          |          | <b>x</b> |
| <b>d</b>                                                                     | If "Yes," indicate the number of Forms 8282 filed during the year . . . . .                                                                                                                                                                          | <b>7d</b>  |           |          |          |          |
| <b>e</b>                                                                     | Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? . . . . .                                                                                                                            | <b>7e</b>  |           |          |          | <b>x</b> |
| <b>f</b>                                                                     | Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? . . . . .                                                                                                                               | <b>7f</b>  |           |          |          | <b>x</b> |
| <b>g</b>                                                                     | If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required? . . . . .                                                                                                           | <b>7g</b>  |           |          |          | <b>x</b> |
| <b>h</b>                                                                     | If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? . . . . .                                                                                                         | <b>7h</b>  |           |          |          | <b>x</b> |
| <b>8</b>                                                                     | <b>Sponsoring organizations maintaining donor advised funds.</b> Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year? . . . . .                                             | <b>8</b>   |           |          |          |          |
| <b>9</b>                                                                     | <b>Sponsoring organizations maintaining donor advised funds.</b>                                                                                                                                                                                     |            |           |          |          |          |
| <b>a</b>                                                                     | Did the sponsoring organization make any taxable distributions under section 4966? . . . . .                                                                                                                                                         | <b>9a</b>  |           |          |          |          |
| <b>b</b>                                                                     | Did the sponsoring organization make a distribution to a donor, donor advisor, or related person? . . . . .                                                                                                                                          | <b>9b</b>  |           |          |          |          |
| <b>10</b>                                                                    | <b>Section 501(c)(7) organizations.</b> Enter:                                                                                                                                                                                                       |            |           |          |          |          |
| <b>a</b>                                                                     | Initiation fees and capital contributions included on Part VIII, line 12 . . . . .                                                                                                                                                                   | <b>10a</b> |           |          |          |          |
| <b>b</b>                                                                     | Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities . . . . .                                                                                                                                                | <b>10b</b> |           |          |          |          |
| <b>11</b>                                                                    | <b>Section 501(c)(12) organizations.</b> Enter:                                                                                                                                                                                                      |            |           |          |          |          |
| <b>a</b>                                                                     | Gross income from members or shareholders . . . . .                                                                                                                                                                                                  | <b>11a</b> |           |          |          |          |
| <b>b</b>                                                                     | Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) . . . . .                                                                                                              | <b>11b</b> |           |          |          |          |
| <b>12a</b>                                                                   | <b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041? . . . . .                                                                                                                          | <b>12a</b> |           |          |          |          |
| <b>b</b>                                                                     | If "Yes," enter the amount of tax-exempt interest received or accrued during the year . . . . .                                                                                                                                                      | <b>12b</b> |           |          |          |          |
| <b>13</b>                                                                    | <b>Section 501(c)(29) qualified nonprofit health insurance issuers.</b>                                                                                                                                                                              |            |           |          |          |          |
| <b>a</b>                                                                     | Is the organization licensed to issue qualified health plans in more than one state? . . . . .                                                                                                                                                       | <b>13a</b> |           |          |          |          |
|                                                                              | <b>Note:</b> See the instructions for additional information the organization must report on Schedule O.                                                                                                                                             |            |           |          |          |          |
| <b>b</b>                                                                     | Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans . . . . .                                                                                  | <b>13b</b> |           |          |          |          |
| <b>c</b>                                                                     | Enter the amount of reserves on hand . . . . .                                                                                                                                                                                                       | <b>13c</b> |           |          |          |          |
| <b>14a</b>                                                                   | Did the organization receive any payments for indoor tanning services during the tax year? . . . . .                                                                                                                                                 | <b>14a</b> |           |          |          | <b>x</b> |
| <b>b</b>                                                                     | If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O . . . . .                                                                                                                                  | <b>14b</b> |           |          |          |          |
| <b>15</b>                                                                    | Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? . . . . .                                                                                 | <b>15</b>  |           |          |          | <b>x</b> |
|                                                                              | If "Yes," see the instructions and file Form 4720, Schedule N.                                                                                                                                                                                       |            |           |          |          |          |
| <b>16</b>                                                                    | Is the organization an educational institution subject to the section 4968 excise tax on net investment income? . . . . .                                                                                                                            | <b>16</b>  |           |          |          | <b>x</b> |
|                                                                              | If "Yes," complete Form 4720, Schedule O.                                                                                                                                                                                                            |            |           |          |          |          |
| <b>17</b>                                                                    | <b>Section 501(c)(21) organizations.</b> Did the trust, or any disqualified or other person, engage in any activities that would result in the imposition of an excise tax under section 4951, 4952, or 4953? . . . . .                              | <b>17</b>  |           |          |          |          |
|                                                                              | If "Yes," complete Form 6069.                                                                                                                                                                                                                        |            |           |          |          |          |

**Part VI Governance, Management, and Disclosure.** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI ☒

### Section A. Governing Body and Management

|                                                                                                                                                                                                                                      | 1a | 1b | 2 | 3  | 4 | 5 | 6 | 7a | 7b | 8a | 8b | 9 | Yes | No |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|----|---|----|---|---|---|----|----|----|----|---|-----|----|
| <b>1a</b> Enter the number of voting members of the governing body at the end of the tax year . . . . .                                                                                                                              | 6  |    |   |    |   |   |   |    |    |    |    |   |     |    |
| If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.                    |    |    |   |    |   |   |   |    |    |    |    |   |     |    |
| <b>b</b> Enter the number of voting members included in line 1a, above, who are independent . . . . .                                                                                                                                | 6  |    |   |    |   |   |   |    |    |    |    |   |     |    |
| <b>2</b> Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? . . . . .                                             |    |    | 2 |    |   |   |   |    |    |    |    |   |     | X  |
| <b>3</b> Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person? . . . . . |    |    |   | 3  |   |   |   |    |    |    |    |   |     | X  |
| <b>4</b> Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? . . . . .                                                                                                  |    |    |   | 4  |   |   |   |    |    |    |    |   |     | X  |
| <b>5</b> Did the organization become aware during the year of a significant diversion of the organization's assets? . . . . .                                                                                                        |    |    |   | 5  |   |   |   |    |    |    |    |   |     | X  |
| <b>6</b> Did the organization have members or stockholders? . . . . .                                                                                                                                                                |    |    |   | 6  |   |   |   |    |    |    |    |   |     | X  |
| <b>7a</b> Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? . . . . .                                                               |    |    |   | 7a |   |   |   |    |    |    |    |   |     | X  |
| <b>b</b> Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? . . . . .                                                         |    |    |   | 7b |   |   |   |    |    |    |    |   |     | X  |
| <b>8</b> Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:                                                                                           |    |    |   |    |   |   |   |    |    |    |    |   |     |    |
| <b>a</b> The governing body? . . . . .                                                                                                                                                                                               |    |    |   | 8a | X |   |   |    |    |    |    |   |     |    |
| <b>b</b> Each committee with authority to act on behalf of the governing body? . . . . .                                                                                                                                             |    |    |   | 8b | X |   |   |    |    |    |    |   |     |    |
| <b>9</b> Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O . . . . .      |    |    |   | 9  |   |   |   |    |    |    |    |   |     | X  |

### Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

|                                                                                                                                                                                                                                                                                                                 | 10a | 10b | 11a | 11b | 12a | 12b | 12c | 13 | 14 | 15a | 15b | 16a | 16b | Yes | No |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|----|----|-----|-----|-----|-----|-----|----|
| <b>10a</b> Did the organization have local chapters, branches, or affiliates? . . . . .                                                                                                                                                                                                                         | 10a |     |     |     |     |     |     |    |    |     |     |     |     |     | X  |
| <b>b</b> If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? . . . . .                                                                   |     | 10b |     |     |     |     |     |    |    |     |     |     |     |     |    |
| <b>11a</b> Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? . . . . .                                                                                                                                                                |     |     | 11a | X   |     |     |     |    |    |     |     |     |     |     |    |
| <b>b</b> Describe on Schedule O the process, if any, used by the organization to review this Form 990. . . . .                                                                                                                                                                                                  |     |     |     |     |     |     |     |    |    |     |     |     |     |     |    |
| <b>12a</b> Did the organization have a written conflict of interest policy? If "No," go to line 13 . . . . .                                                                                                                                                                                                    |     |     |     |     | 12a | X   |     |    |    |     |     |     |     |     |    |
| <b>b</b> Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? . . . . .                                                                                                                                                          |     |     |     |     |     | 12b | X   |    |    |     |     |     |     |     |    |
| <b>c</b> Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done . . . . .                                                                                                                                           |     |     |     |     |     |     | 12c | X  |    |     |     |     |     |     |    |
| <b>13</b> Did the organization have a written whistleblower policy? . . . . .                                                                                                                                                                                                                                   |     |     |     |     |     |     |     | 13 | X  |     |     |     |     |     |    |
| <b>14</b> Did the organization have a written document retention and destruction policy? . . . . .                                                                                                                                                                                                              |     |     |     |     |     |     |     |    | 14 | X   |     |     |     |     |    |
| <b>15</b> Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?                                                                                  |     |     |     |     |     |     |     |    |    |     |     |     |     |     |    |
| <b>a</b> The organization's CEO, Executive Director, or top management official . . . . .                                                                                                                                                                                                                       |     |     |     |     |     |     |     |    |    | 15a | X   |     |     |     |    |
| <b>b</b> Other officers or key employees of the organization . . . . .                                                                                                                                                                                                                                          |     |     |     |     |     |     |     |    |    |     | 15b | X   |     |     |    |
| If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.                                                                                                                                                                                                                              |     |     |     |     |     |     |     |    |    |     |     |     |     |     |    |
| <b>16a</b> Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? . . . . .                                                                                                                                      |     |     |     |     |     |     |     |    |    |     |     | 16a |     |     | X  |
| <b>b</b> If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? . . . . . |     |     |     |     |     |     |     |    |    |     |     |     | 16b |     |    |

### Section C. Disclosure

**17** List the states with which a copy of this Form 990 is required to be filed California

**18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.

☒ Own website ☒ Another's website ☒ Upon request ☐ Other (explain on Schedule O)

**19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

**20** State the name, address, and telephone number of the person who possesses the organization's books and records.

**JOSETTE LANGEVINE (650) 327-1139, 1001 Beech Street, East Palo Alto, CA 94303-2005**

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**Check if Schedule O contains a response or note to any line in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See the instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See instructions for the order in which to list the persons above.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

| (A)<br>Name and title                                     | (B)<br>Average hours per week (list any hours for related organizations below dotted line) | (C)<br>Position<br>(do not check more than one box, unless person is both an officer and a director/trustee) |                       |         |              |                              |        | (D)<br>Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC) | (E)<br>Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC) | (F)<br>Estimated amount of other compensation from the organization and related organizations |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------------|---------|--------------|------------------------------|--------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
|                                                           |                                                                                            | Individual trustee or director                                                                               | Institutional trustee | Officer | Key employee | Highest compensated employee | Former |                                                                                 |                                                                                      |                                                                                               |
| (1) <u>JOSETTE LANGEVINE</u><br><u>EXECUTIVE DIRECTOR</u> | <u>40.00</u>                                                                               |                                                                                                              |                       | X       |              |                              |        | <u>126,543</u>                                                                  | <u>0</u>                                                                             | <u>0</u>                                                                                      |
| (2) <u>KIWOBA ALLARIE</u><br><u>BOARD MEMBER</u>          | <u>2.00</u>                                                                                | X                                                                                                            |                       |         |              |                              |        | <u>0</u>                                                                        | <u>0</u>                                                                             | <u>0</u>                                                                                      |
| (3) <u>JUAN VALENCIA</u><br><u>BOARD MEMBER</u>           | <u>2.00</u>                                                                                | X                                                                                                            |                       |         |              |                              |        | <u>0</u>                                                                        | <u>0</u>                                                                             | <u>0</u>                                                                                      |
| (4) <u>ADRIENNE DELGADO</u><br><u>BOARD MEMBER</u>        | <u>2.00</u>                                                                                | X                                                                                                            |                       |         |              |                              |        | <u>0</u>                                                                        | <u>0</u>                                                                             | <u>0</u>                                                                                      |
| (5) <u>RHONDA BREWSTER</u><br><u>TREASURER</u>            | <u>2.00</u>                                                                                | X                                                                                                            |                       | X       |              |                              |        | <u>0</u>                                                                        | <u>0</u>                                                                             | <u>0</u>                                                                                      |
| (6) <u>DAN BRADFORD</u><br><u>CHAIR</u>                   | <u>2.00</u>                                                                                | X                                                                                                            |                       | X       |              |                              |        | <u>0</u>                                                                        | <u>0</u>                                                                             | <u>0</u>                                                                                      |
| (7) <u>ARNE LIM</u><br><u>SECRETARY</u>                   | <u>2.00</u>                                                                                | X                                                                                                            |                       | X       |              |                              |        | <u>0</u>                                                                        | <u>0</u>                                                                             | <u>0</u>                                                                                      |
| (8) _____                                                 | _____                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (9) _____                                                 | _____                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (10) _____                                                | _____                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (11) _____                                                | _____                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (12) _____                                                | _____                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (13) _____                                                | _____                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (14) _____                                                | _____                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |

**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

| (A)<br>Name and title                                                    | (B)<br>Average hours per week (list any hours for related organizations below dotted line) | (C)<br>Position<br>(do not check more than one box, unless person is both an officer and a director/trustee) |                       |         |              |                              |        | (D)<br>Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC) | (E)<br>Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC) | (F)<br>Estimated amount of other compensation from the organization and related organizations |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------------|---------|--------------|------------------------------|--------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
|                                                                          |                                                                                            | Individual trustee or director                                                                               | Institutional trustee | Officer | Key employee | Highest compensated employee | Former |                                                                                 |                                                                                      |                                                                                               |
| (15) -----                                                               | -----                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (16) -----                                                               | -----                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (17) -----                                                               | -----                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (18) -----                                                               | -----                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (19) -----                                                               | -----                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (20) -----                                                               | -----                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (21) -----                                                               | -----                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (22) -----                                                               | -----                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (23) -----                                                               | -----                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (24) -----                                                               | -----                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| (25) -----                                                               | -----                                                                                      |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| <b>1b Subtotal</b> . . . . .                                             |                                                                                            |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| <b>c Total from continuation sheets to Part VII, Section A</b> . . . . . |                                                                                            |                                                                                                              |                       |         |              |                              |        |                                                                                 |                                                                                      |                                                                                               |
| <b>d Total (add lines 1b and 1c)</b> . . . . .                           |                                                                                            |                                                                                                              |                       |         |              |                              |        | 126,543                                                                         | 0                                                                                    | 0                                                                                             |

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization

1

**3** Did the organization list any **former** officer, director, trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual . . . . .

|          | Yes | No |
|----------|-----|----|
| <b>3</b> |     | X  |

**4** For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual . . . . .

|          |  |   |
|----------|--|---|
| <b>4</b> |  | X |
|----------|--|---|

**5** Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person . . . . .

|          |  |   |
|----------|--|---|
| <b>5</b> |  | X |
|----------|--|---|

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

| (A)<br>Name and business address | (B)<br>Description of services | (C)<br>Compensation |
|----------------------------------|--------------------------------|---------------------|
|                                  |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization

**Part VIII Statement of Revenue**Check if Schedule O contains a response or note to any line in this Part VIII ☐

|                                                           |                                                        |                                                                                                                                       |               | (A)<br>Total revenue | (B)<br>Related or exempt<br>function revenue | (C)<br>Unrelated<br>business revenue | (D)<br>Revenue excluded<br>from tax under<br>sections 512-514 |
|-----------------------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------|----------------------------------------------|--------------------------------------|---------------------------------------------------------------|
| Contributions, Gifts, Grants<br>and Other Similar Amounts | 1a                                                     | Federated campaigns . . . . .                                                                                                         | 1a            |                      |                                              |                                      |                                                               |
|                                                           | b                                                      | Membership dues . . . . .                                                                                                             | 1b            |                      |                                              |                                      |                                                               |
|                                                           | c                                                      | Fundraising events . . . . .                                                                                                          | 1c            |                      |                                              |                                      |                                                               |
|                                                           | d                                                      | Related organizations . . . . .                                                                                                       | 1d            |                      |                                              |                                      |                                                               |
|                                                           | e                                                      | Government grants (contributions) . .                                                                                                 | 1e            | 10,000               |                                              |                                      |                                                               |
|                                                           | f                                                      | All other contributions, gifts, grants,<br>and similar amounts not included above                                                     | 1f            | 1,228,630            |                                              |                                      |                                                               |
|                                                           | g                                                      | Noncash contributions included in<br>lines 1a-1f . . . . .                                                                            | 1g            | \$                   |                                              |                                      |                                                               |
|                                                           | h                                                      | <b>Total.</b> Add lines 1a-1f . . . . .                                                                                               |               | 1,238,630            |                                              |                                      |                                                               |
| Program Service<br>Revenue                                |                                                        |                                                                                                                                       | Business Code |                      |                                              |                                      |                                                               |
|                                                           | 2a                                                     | <b>Program Fees</b>                                                                                                                   | 624110        | 4,280                | 4,280                                        |                                      |                                                               |
|                                                           | b                                                      |                                                                                                                                       |               |                      |                                              |                                      |                                                               |
|                                                           | c                                                      |                                                                                                                                       |               |                      |                                              |                                      |                                                               |
|                                                           | d                                                      |                                                                                                                                       |               |                      |                                              |                                      |                                                               |
|                                                           | e                                                      |                                                                                                                                       |               |                      |                                              |                                      |                                                               |
|                                                           | f                                                      | All other program service revenue . . . . .                                                                                           |               |                      |                                              |                                      |                                                               |
|                                                           | g                                                      | <b>Total.</b> Add lines 2a-2f . . . . .                                                                                               |               | 4,280                |                                              |                                      |                                                               |
| Other Revenue                                             | 3                                                      | Investment income (including dividends, interest, and<br>other similar amounts) . . . . .                                             |               | 18,242               | 18,242                                       |                                      |                                                               |
|                                                           | 4                                                      | Income from investment of tax-exempt bond proceeds . . . .                                                                            |               |                      |                                              |                                      |                                                               |
|                                                           | 5                                                      | Royalties . . . . .                                                                                                                   |               |                      |                                              |                                      |                                                               |
|                                                           |                                                        |                                                                                                                                       | (i) Real      | (ii) Personal        |                                              |                                      |                                                               |
|                                                           | 6a                                                     | Gross rents . . . . .                                                                                                                 | 6a            |                      |                                              |                                      |                                                               |
|                                                           | b                                                      | Less: rental expenses . .                                                                                                             | 6b            |                      |                                              |                                      |                                                               |
|                                                           | c                                                      | Rental income or (loss)                                                                                                               | 6c            |                      |                                              |                                      |                                                               |
|                                                           | d                                                      | Net rental income or (loss) . . . . .                                                                                                 |               |                      |                                              |                                      |                                                               |
|                                                           | 7a                                                     | Gross amount from<br>sales of assets<br>other than inventory . .                                                                      | 7a            |                      |                                              |                                      |                                                               |
|                                                           | b                                                      | Less: cost or other basis<br>and sales expenses . .                                                                                   | 7b            |                      |                                              |                                      |                                                               |
|                                                           | c                                                      | Gain or (loss) . . . . .                                                                                                              | 7c            |                      |                                              |                                      |                                                               |
|                                                           | d                                                      | Net gain or (loss) . . . . .                                                                                                          |               |                      |                                              |                                      |                                                               |
|                                                           | 8a                                                     | Gross income from fundraising<br>events (not including \$<br>of contributions reported on line<br>1c). See Part IV, line 18 . . . . . | 8a            |                      |                                              |                                      |                                                               |
|                                                           | b                                                      | Less: direct expenses . . . . .                                                                                                       | 8b            |                      |                                              |                                      |                                                               |
|                                                           | c                                                      | Net income or (loss) from fundraising events . . . . .                                                                                |               |                      |                                              |                                      |                                                               |
|                                                           | 9a                                                     | Gross income from gaming<br>activities. See Part IV, line 19 . . . . .                                                                | 9a            |                      |                                              |                                      |                                                               |
|                                                           | b                                                      | Less: direct expenses . . . . .                                                                                                       | 9b            |                      |                                              |                                      |                                                               |
|                                                           | c                                                      | Net income or (loss) from gaming activities . . . . .                                                                                 |               |                      |                                              |                                      |                                                               |
|                                                           | 10a                                                    | Gross sales of inventory, less<br>returns and allowances . . . . .                                                                    | 10a           |                      |                                              |                                      |                                                               |
|                                                           | b                                                      | Less: cost of goods sold . . . . .                                                                                                    | 10b           |                      |                                              |                                      |                                                               |
| c                                                         | Net income or (loss) from sales of inventory . . . . . |                                                                                                                                       |               |                      |                                              |                                      |                                                               |
| Miscellaneous<br>Revenue                                  |                                                        |                                                                                                                                       | Business Code |                      |                                              |                                      |                                                               |
|                                                           | 11a                                                    | <b>Rental Income</b>                                                                                                                  | 531190        | 53,141               | 53,141                                       |                                      |                                                               |
|                                                           | b                                                      |                                                                                                                                       |               |                      |                                              |                                      |                                                               |
|                                                           | c                                                      |                                                                                                                                       |               |                      |                                              |                                      |                                                               |
|                                                           | d                                                      | All other revenue . . . . .                                                                                                           |               |                      |                                              |                                      |                                                               |
| e                                                         | <b>Total.</b> Add lines 11a-11d . . . . .              |                                                                                                                                       | 53,141        |                      |                                              |                                      |                                                               |
| 12                                                        | <b>Total revenue.</b> See instructions . . . . .       |                                                                                                                                       | 1,314,293     | 75,663               | 0                                            | 0                                    |                                                               |

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

☒**Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.**

|                                                                                                                                                                                                                                                                   | (A)<br>Total expenses | (B)<br>Program service<br>expenses | (C)<br>Management and<br>general expenses | (D)<br>Fundraising<br>expenses |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------------------|-------------------------------------------|--------------------------------|
| <b>1</b> Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 . . .                                                                                                                                               |                       |                                    |                                           |                                |
| <b>2</b> Grants and other assistance to domestic individuals. See Part IV, line 22 . . . . .                                                                                                                                                                      |                       |                                    |                                           |                                |
| <b>3</b> Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 . . . .                                                                                                                 |                       |                                    |                                           |                                |
| <b>4</b> Benefits paid to or for members . . . . .                                                                                                                                                                                                                |                       |                                    |                                           |                                |
| <b>5</b> Compensation of current officers, directors, trustees, and key employees . . . . .                                                                                                                                                                       | 142,128               | 113,702                            | 14,213                                    | 14,213                         |
| <b>6</b> Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) . . . . .                                                                                                   |                       |                                    |                                           |                                |
| <b>7</b> Other salaries and wages . . . . .                                                                                                                                                                                                                       | 392,732               | 339,414                            | 26,659                                    | 26,659                         |
| <b>8</b> Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions) . .                                                                                                                                                   |                       |                                    |                                           |                                |
| <b>9</b> Other employee benefits . . . . .                                                                                                                                                                                                                        | 79,679                | 64,285                             | 9,469                                     | 5,925                          |
| <b>10</b> Payroll taxes . . . . .                                                                                                                                                                                                                                 | 49,405                | 42,197                             | 3,604                                     | 3,604                          |
| <b>11</b> Fees for services (nonemployees):                                                                                                                                                                                                                       |                       |                                    |                                           |                                |
| <b>a</b> Management . . . . .                                                                                                                                                                                                                                     | 45,893                | 23,175                             | 2,600                                     | 20,118                         |
| <b>b</b> Legal . . . . .                                                                                                                                                                                                                                          |                       |                                    |                                           |                                |
| <b>c</b> Accounting . . . . .                                                                                                                                                                                                                                     | 64,506                | 33,009                             | 28,228                                    | 3,269                          |
| <b>d</b> Lobbying . . . . .                                                                                                                                                                                                                                       |                       |                                    |                                           |                                |
| <b>e</b> Professional fundraising services. See Part IV, line 17 . .                                                                                                                                                                                              |                       |                                    |                                           |                                |
| <b>f</b> Investment management fees . . . . .                                                                                                                                                                                                                     |                       |                                    |                                           |                                |
| <b>g</b> Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.) . .                                                                                                                                        | 11,000                | 10,010                             | 440                                       | 550                            |
| <b>12</b> Advertising and promotion . . . . .                                                                                                                                                                                                                     |                       |                                    |                                           |                                |
| <b>13</b> Office expenses . . . . .                                                                                                                                                                                                                               | 6,511                 | 1,299                              | 5,061                                     | 151                            |
| <b>14</b> Information technology . . . . .                                                                                                                                                                                                                        | 9,440                 | 2,903                              | 2,555                                     | 3,982                          |
| <b>15</b> Royalties . . . . .                                                                                                                                                                                                                                     |                       |                                    |                                           |                                |
| <b>16</b> Occupancy . . . . .                                                                                                                                                                                                                                     | 18,061                | 16,036                             | 1,097                                     | 928                            |
| <b>17</b> Travel . . . . .                                                                                                                                                                                                                                        | 72,986                | 71,634                             | 934                                       | 418                            |
| <b>18</b> Payments of travel or entertainment expenses for any federal, state, or local public officials . . . . .                                                                                                                                                |                       |                                    |                                           |                                |
| <b>19</b> Conferences, conventions, and meetings . . . . .                                                                                                                                                                                                        | 8,525                 | 8,525                              |                                           |                                |
| <b>20</b> Interest . . . . .                                                                                                                                                                                                                                      | 16,903                | 13,192                             | 2,986                                     | 725                            |
| <b>21</b> Payments to affiliates . . . . .                                                                                                                                                                                                                        |                       |                                    |                                           |                                |
| <b>22</b> Depreciation, depletion, and amortization . . . . .                                                                                                                                                                                                     | 51,102                | 46,760                             | 1,931                                     | 2,411                          |
| <b>23</b> Insurance . . . . .                                                                                                                                                                                                                                     | 17,901                | 14,321                             | 1,790                                     | 1,790                          |
| <b>24</b> Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)                                                      |                       |                                    |                                           |                                |
| <b>a</b> <u>Supplies</u> . . . . .                                                                                                                                                                                                                                | 55,601                | 51,565                             | 1,956                                     | 2,080                          |
| <b>b</b> <u>Utilities</u> . . . . .                                                                                                                                                                                                                               | 47,829                | 37,793                             | 7,964                                     | 2,072                          |
| <b>c</b> <u>Meals and entertainment</u> . . . . .                                                                                                                                                                                                                 | 48,267                | 5,721                              | 2,148                                     | 40,398                         |
| <b>d</b> <u>Repairs and maintenance</u> . . . . .                                                                                                                                                                                                                 | 19,697                | 17,646                             | 1,142                                     | 909                            |
| <b>e</b> All other expenses . . . . .                                                                                                                                                                                                                             | 28,524                | 17,251                             | 4,058                                     | 7,215                          |
| <b>25</b> <b>Total functional expenses.</b> Add lines 1 through 24e . .                                                                                                                                                                                           | 1,186,690             | 930,438                            | 118,835                                   | 137,417                        |
| <b>26</b> <b>Joint costs.</b> Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720) . . . . . |                       |                                    |                                           |                                |

**Part X Balance Sheet**Check if Schedule O contains a response or note to any line in this Part X ☐

|                                                                                      |                                                                                                                                                                                                                                    | (A)<br>Beginning of year |            | (B)<br>End of year |
|--------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------|--------------------|
| <b>Assets</b>                                                                        | <b>1</b> Cash - non-interest-bearing . . . . .                                                                                                                                                                                     | 575,390                  | <b>1</b>   | 764,138            |
|                                                                                      | <b>2</b> Savings and temporary cash investments . . . . .                                                                                                                                                                          |                          | <b>2</b>   |                    |
|                                                                                      | <b>3</b> Pledges and grants receivable, net . . . . .                                                                                                                                                                              |                          | <b>3</b>   |                    |
|                                                                                      | <b>4</b> Accounts receivable, net . . . . .                                                                                                                                                                                        | 45,492                   | <b>4</b>   | 45,775             |
|                                                                                      | <b>5</b> Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons . . . . . |                          | <b>5</b>   |                    |
|                                                                                      | <b>6</b> Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B) . . . .                                                                 |                          | <b>6</b>   |                    |
|                                                                                      | <b>7</b> Notes and loans receivable, net . . . . .                                                                                                                                                                                 |                          | <b>7</b>   |                    |
|                                                                                      | <b>8</b> Inventories for sale or use . . . . .                                                                                                                                                                                     |                          | <b>8</b>   |                    |
|                                                                                      | <b>9</b> Prepaid expenses and deferred charges . . . . .                                                                                                                                                                           | 18,633                   | <b>9</b>   | 19,975             |
|                                                                                      | <b>10a</b> Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D . . . . .                                                                                                                           | <b>10a</b> 2,233,216     |            |                    |
|                                                                                      | <b>b</b> Less: accumulated depreciation . . . . .                                                                                                                                                                                  | <b>10b</b> 1,268,317     | <b>10c</b> | 964,899            |
|                                                                                      | <b>11</b> Investments - publicly traded securities . . . . .                                                                                                                                                                       |                          | <b>11</b>  |                    |
|                                                                                      | <b>12</b> Investments - other securities. See Part IV, line 11 . . . . .                                                                                                                                                           |                          | <b>12</b>  |                    |
|                                                                                      | <b>13</b> Investments - program-related. See Part IV, line 11 . . . . .                                                                                                                                                            |                          | <b>13</b>  |                    |
|                                                                                      | <b>14</b> Intangible assets . . . . .                                                                                                                                                                                              |                          | <b>14</b>  |                    |
|                                                                                      | <b>15</b> Other assets. See Part IV, line 11 . . . . .                                                                                                                                                                             |                          | <b>15</b>  |                    |
| <b>16</b> <b>Total assets.</b> Add lines 1 through 15 (must equal line 33) . . . . . | 1,655,515                                                                                                                                                                                                                          | <b>16</b>                | 1,794,787  |                    |
| <b>Liabilities</b>                                                                   | <b>17</b> Accounts payable and accrued expenses . . . . .                                                                                                                                                                          | 125,786                  | <b>17</b>  | 152,642            |
|                                                                                      | <b>18</b> Grants payable . . . . .                                                                                                                                                                                                 | 25                       | <b>18</b>  | 25                 |
|                                                                                      | <b>19</b> Deferred revenue . . . . .                                                                                                                                                                                               | 500                      | <b>19</b>  | 500                |
|                                                                                      | <b>20</b> Tax-exempt bond liabilities . . . . .                                                                                                                                                                                    |                          | <b>20</b>  |                    |
|                                                                                      | <b>21</b> Escrow or custodial account liability. Complete Part IV of Schedule D . . . . .                                                                                                                                          |                          | <b>21</b>  |                    |
|                                                                                      | <b>22</b> Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons . . . . .     |                          | <b>22</b>  |                    |
|                                                                                      | <b>23</b> Secured mortgages and notes payable to unrelated third parties . . . . .                                                                                                                                                 | 287,742                  | <b>23</b>  | 252,552            |
|                                                                                      | <b>24</b> Unsecured notes and loans payable to unrelated third parties . . . . .                                                                                                                                                   |                          | <b>24</b>  | 20,000             |
|                                                                                      | <b>25</b> Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D . . . . .                                          |                          | <b>25</b>  |                    |
|                                                                                      | <b>26</b> <b>Total liabilities.</b> Add lines 17 through 25 . . . . .                                                                                                                                                              | 414,053                  | <b>26</b>  | 425,719            |
| <b>Net Assets or Fund Balances</b>                                                   | <b>Organizations that follow FASB ASC 958, check here</b> <input checked="" type="checkbox"/> <b>and complete lines 27, 28, 32, and 33.</b>                                                                                        |                          |            |                    |
|                                                                                      | <b>27</b> Net assets without donor restrictions . . . . .                                                                                                                                                                          | 1,064,018                | <b>27</b>  | 1,143,652          |
|                                                                                      | <b>28</b> Net assets with donor restrictions . . . . .                                                                                                                                                                             | 177,444                  | <b>28</b>  | 225,416            |
|                                                                                      | <b>Organizations that do not follow FASB ASC 958, check here</b> <input type="checkbox"/> <b>and complete lines 29 through 33.</b>                                                                                                 |                          |            |                    |
|                                                                                      | <b>29</b> Capital stock or trust principal, or current funds . . . . .                                                                                                                                                             |                          | <b>29</b>  |                    |
|                                                                                      | <b>30</b> Paid-in or capital surplus, or land, building, or equipment fund . . . . .                                                                                                                                               |                          | <b>30</b>  |                    |
|                                                                                      | <b>31</b> Retained earnings, endowment, accumulated income, or other funds . . . . .                                                                                                                                               |                          | <b>31</b>  |                    |
|                                                                                      | <b>32</b> <b>Total net assets or fund balances</b> . . . . .                                                                                                                                                                       | 1,241,462                | <b>32</b>  | 1,369,068          |
| <b>33</b> <b>Total liabilities and net assets/fund balances</b> . . . . .            | 1,655,515                                                                                                                                                                                                                          | <b>33</b>                | 1,794,787  |                    |

**Part XI Reconciliation of Net Assets**Check if Schedule O contains a response or note to any line in this Part XI ☒

|           |                                                                                                                |           |           |
|-----------|----------------------------------------------------------------------------------------------------------------|-----------|-----------|
| <b>1</b>  | Total revenue (must equal Part VIII, column (A), line 12)                                                      | <b>1</b>  | 1,314,293 |
| <b>2</b>  | Total expenses (must equal Part IX, column (A), line 25)                                                       | <b>2</b>  | 1,186,690 |
| <b>3</b>  | Revenue less expenses. Subtract line 2 from line 1                                                             | <b>3</b>  | 127,603   |
| <b>4</b>  | Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))                      | <b>4</b>  | 1,241,462 |
| <b>5</b>  | Net unrealized gains (losses) on investments                                                                   | <b>5</b>  |           |
| <b>6</b>  | Donated services and use of facilities                                                                         | <b>6</b>  |           |
| <b>7</b>  | Investment expenses                                                                                            | <b>7</b>  |           |
| <b>8</b>  | Prior period adjustments                                                                                       | <b>8</b>  |           |
| <b>9</b>  | Other changes in net assets or fund balances (explain on Schedule O)                                           | <b>9</b>  | 3         |
| <b>10</b> | Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B)) | <b>10</b> | 1,369,068 |

**Part XII Financial Statements and Reporting**Check if Schedule O contains a response or note to any line in this Part XII ☐

|                                                                                                                                                                                                                                                                                                                                                                                                                                               | Yes       | No       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------|
| <b>1</b> Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____<br>If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.                                                                                                                                                  |           |          |
| <b>2a</b> Were the organization's financial statements compiled or reviewed by an independent accountant? . . . . .<br>If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both.<br><input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis | <b>2a</b> | <b>x</b> |
| <b>b</b> Were the organization's financial statements audited by an independent accountant? . . . . .<br>If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both.<br><input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis                 | <b>2b</b> | <b>x</b> |
| <b>c</b> If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? . . . . .<br>If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.                                                                      | <b>2c</b> | <b>x</b> |
| <b>3a</b> As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? . . . . .                                                                                                                                                                                                                                                           | <b>3a</b> | <b>x</b> |
| <b>b</b> If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits . . . . .                                                                                                                                                                                                       | <b>3b</b> |          |

SCHEDULE A  
(Form 990)

Department of the Treasury  
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

2023

Open to Public  
Inspection

Name of the organization

Employer identification number

HOPE HORIZON EAST PALO ALTO

77-0151434

Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 ☐ A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990).)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: \_\_\_\_\_
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 ☐ An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: \_\_\_\_\_
- 10 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
- a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
- b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
- c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
- d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
- e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations . . . . .
- g Provide the following information about the supported organization(s).

| (i) Name of supported organization | (ii) EIN | (iii) Type of organization<br>(described on lines 1-10<br>above (see instructions)) | (iv) Is the organization<br>listed in your governing<br>document? |    | (v) Amount of monetary<br>support (see<br>instructions) | (vi) Amount of<br>other support (see<br>instructions) |
|------------------------------------|----------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------|----|---------------------------------------------------------|-------------------------------------------------------|
|                                    |          |                                                                                     | Yes                                                               | No |                                                         |                                                       |
| (A)                                |          |                                                                                     |                                                                   |    |                                                         |                                                       |
| (B)                                |          |                                                                                     |                                                                   |    |                                                         |                                                       |
| (C)                                |          |                                                                                     |                                                                   |    |                                                         |                                                       |
| (D)                                |          |                                                                                     |                                                                   |    |                                                         |                                                       |
| (E)                                |          |                                                                                     |                                                                   |    |                                                         |                                                       |
| Total                              |          |                                                                                     |                                                                   |    |                                                         |                                                       |

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

| Calendar year (or fiscal year beginning in)                                                                                                                                                                            | (a) 2019  | (b) 2020  | (c) 2021  | (d) 2022  | (e) 2023  | (f) Total |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") . . . . .                                                                                                  | 1,085,799 | 1,598,555 | 1,245,703 | 1,076,185 | 1,238,630 | 6,244,872 |
| <b>2</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf . . . . .                                                                                                     |           |           |           |           |           |           |
| <b>3</b> The value of services or facilities furnished by a governmental unit to the organization without charge . . . . .                                                                                             |           |           |           |           |           |           |
| <b>4 Total.</b> Add lines 1 through 3 . . . . .                                                                                                                                                                        | 1,085,799 | 1,598,555 | 1,245,703 | 1,076,185 | 1,238,630 | 6,244,872 |
| <b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) . . . . . |           |           |           |           |           | 762,391   |
| <b>6 Public support.</b> Subtract line 5 from line 4 . . . . .                                                                                                                                                         |           |           |           |           |           | 5,482,481 |

**Section B. Total Support**

| Calendar year (or fiscal year beginning in)                                                                                                                                                                                    | (a) 2019  | (b) 2020  | (c) 2021  | (d) 2022  | (e) 2023  | (f) Total |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>7</b> Amounts from line 4 . . . . .                                                                                                                                                                                         | 1,085,799 | 1,598,555 | 1,245,703 | 1,076,185 | 1,238,630 | 6,244,872 |
| <b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources . . . . .                                                                             | 1,121     | 42        | 2,281     | 16,107    | 18,242    | 37,793    |
| <b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on . . . . .                                                                                                          |           |           |           |           |           |           |
| <b>10</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) . . . . .                                                                                                            |           |           |           |           |           |           |
| <b>11 Total support.</b> Add lines 7 through 10 . . . . .                                                                                                                                                                      |           |           |           |           |           | 6,282,665 |
| <b>12</b> Gross receipts from related activities, etc. (see instructions) . . . . .                                                                                                                                            |           |           |           |           | 12        |           |
| <b>13 First 5 years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> . . . . . <input type="checkbox"/> |           |           |           |           |           |           |

**Section C. Computation of Public Support Percentage**

|                                                                                                                                                                                                                                                                                                                                                                                                                                             |           |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------|
| <b>14</b> Public support percentage for 2023 (line 6, column (f), divided by line 11, column (f)) . . . . .                                                                                                                                                                                                                                                                                                                                 | <b>14</b> | 87.26 % |
| <b>15</b> Public support percentage from 2022 Schedule A, Part II, line 14 . . . . .                                                                                                                                                                                                                                                                                                                                                        | <b>15</b> | 88.46 % |
| <b>16a 33 1/3% support test - 2023.</b> If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization . . . . . <input checked="" type="checkbox"/>                                                                                                                                                            |           |         |
| <b>b 33 1/3% support test - 2022.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization . . . . . <input type="checkbox"/>                                                                                                                                                                    |           |         |
| <b>17a 10%-facts-and-circumstances test - 2023.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization . . . . . <input type="checkbox"/>    |           |         |
| <b>b 10%-facts-and-circumstances test - 2022.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization . . . . . <input type="checkbox"/> |           |         |
| <b>18 Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions . . . . . <input type="checkbox"/>                                                                                                                                                                                                                                                             |           |         |

SCHEDULE D  
(Form 990)

Department of the Treasury  
Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990,  
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

Attach to Form 990.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

2023

Open to Public  
Inspection

Name of the organization

Employer identification number

HOPE HORIZON EAST PALO ALTO

77-0151434

Part I

Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

|                                                                                                                                                                                                                                                                                 | (a) Donor advised funds | (b) Funds and other accounts                             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|
| 1 Total number at end of year . . . . .                                                                                                                                                                                                                                         |                         |                                                          |
| 2 Aggregate value of contributions to (during year) . . . . .                                                                                                                                                                                                                   |                         |                                                          |
| 3 Aggregate value of grants from (during year) . . . . .                                                                                                                                                                                                                        |                         |                                                          |
| 4 Aggregate value at end of year . . . . .                                                                                                                                                                                                                                      |                         |                                                          |
| 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? . . . . .                                                            |                         | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| 6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? . . . . . |                         | <input type="checkbox"/> Yes <input type="checkbox"/> No |

Part II

Conservation Easements

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| 1 Purpose(s) of conservation easements held by the organization (check all that apply).<br><input type="checkbox"/> Preservation of land for public use (for example, recreation or education)<br><input type="checkbox"/> Protection of natural habitat<br><input type="checkbox"/> Preservation of open space<br><input type="checkbox"/> Preservation of a historically important land area<br><input type="checkbox"/> Preservation of a certified historic structure |                                                          |
| 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.                                                                                                                                                                                                                                                                                                     |                                                          |
| a Total number of conservation easements . . . . .                                                                                                                                                                                                                                                                                                                                                                                                                        | 2a                                                       |
| b Total acreage restricted by conservation easements . . . . .                                                                                                                                                                                                                                                                                                                                                                                                            | 2b                                                       |
| c Number of conservation easements on a certified historic structure included on line 2a . . . . .                                                                                                                                                                                                                                                                                                                                                                        | 2c                                                       |
| d Number of conservation easements included on line 2c, acquired after July 25, 2006, and not on a historic structure listed in the National Register . . . . .                                                                                                                                                                                                                                                                                                           | 2d                                                       |
| 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year                                                                                                                                                                                                                                                                                                                                   |                                                          |
| 4 Number of states where property subject to conservation easement is located                                                                                                                                                                                                                                                                                                                                                                                             |                                                          |
| 5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? . . . . .                                                                                                                                                                                                                                                                                    | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| 6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year                                                                                                                                                                                                                                                                                                                               |                                                          |
| 7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year                                                                                                                                                                                                                                                                                                                                     |                                                          |
| 8 Does each conservation easement reported on line 2d above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? . . . . .                                                                                                                                                                                                                                                                                                                   | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| 9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements                                                                                                                                                              |                                                          |

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

|                                                                                                                                                                                                                                                                                                                                                                                  |    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| 1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items. |    |
| b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:                                                     |    |
| (i) Revenue included on Form 990, Part VIII, line 1 . . . . .                                                                                                                                                                                                                                                                                                                    | \$ |
| (ii) Assets included in Form 990, Part X . . . . .                                                                                                                                                                                                                                                                                                                               | \$ |
| 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:                                                                                                                                                         |    |
| a Revenue included on Form 990, Part VIII, line 1 . . . . .                                                                                                                                                                                                                                                                                                                      | \$ |
| b Assets included in Form 990, Part X . . . . .                                                                                                                                                                                                                                                                                                                                  | \$ |

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)**

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):
- a ☐ Public exhibition      d ☐ Loan or exchange program
- b ☐ Scholarly research      e ☐ Other \_\_\_\_\_
- c ☐ Preservation for future generations
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? . . . . . ☐ Yes ☐ No

**Part IV Escrow and Custodial Arrangements**

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? . . . . . ☐ Yes ☐ No
- b If "Yes," explain the arrangement in Part XIII and complete the following table.
- |                                           | Amount |
|-------------------------------------------|--------|
| c Beginning balance . . . . .             | 1c     |
| d Additions during the year . . . . .     | 1d     |
| e Distributions during the year . . . . . | 1e     |
| f Ending balance . . . . .                | 1f     |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? . . . . . ☐ Yes ☐ No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII . . . . . ☐

**Part V Endowment Funds**

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

|                                                            | (a) Current year | (b) Prior year | (c) Two years back | (d) Three years back | (e) Four years back |
|------------------------------------------------------------|------------------|----------------|--------------------|----------------------|---------------------|
| 1a Beginning of year balance . . . . .                     | 75,000           | 75,000         | 75,000             | 75,000               | 75,000              |
| b Contributions . . . . .                                  |                  |                |                    |                      |                     |
| c Net investment earnings, gains, and losses . . . . .     |                  |                |                    |                      |                     |
| d Grants or scholarships . . . . .                         |                  |                |                    |                      |                     |
| e Other expenditures for facilities and programs . . . . . |                  |                |                    |                      |                     |
| f Administrative expenses . . . . .                        |                  |                |                    |                      |                     |
| g End of year balance . . . . .                            | 75,000           | 75,000         | 75,000             | 75,000               | 75,000              |

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment \_\_\_\_\_ %
- b Permanent endowment \_\_\_\_\_ %
- c Term endowment \_\_\_\_\_ %

The percentages on lines 2a, 2b, and 2c should equal 100%.

- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i) Unrelated organizations? . . . . .
- (ii) Related organizations? . . . . .

|        | Yes | No |
|--------|-----|----|
| 3a(i)  |     | X  |
| 3a(ii) |     | X  |
| 3b     |     |    |

- b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? . . . . .

- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

| Description of property                                                                                        | (a) Cost or other basis (investment) | (b) Cost or other basis (other) | (c) Accumulated depreciation | (d) Book value |
|----------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------------|------------------------------|----------------|
| 1a Land . . . . .                                                                                              |                                      | 225,000                         |                              | 225,000        |
| b Buildings . . . . .                                                                                          |                                      | 1,754,848                       | 1,114,311                    | 640,537        |
| c Leasehold improvements . . . . .                                                                             |                                      |                                 |                              |                |
| d Equipment . . . . .                                                                                          |                                      | 84,849                          | 82,380                       | 2,469          |
| e Other . . . . . <b>STMDIE</b>                                                                                |                                      | 168,519                         | 71,626                       | 96,893         |
| <b>Total.</b> Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, line 10c, column (B) . . . . . |                                      |                                 |                              | 964,899        |

**Part VII Investments - Other Securities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

| (a) Description of security or category<br>(including name of security)            | (b) Book value | (c) Method of valuation:<br>Cost or end-of-year market value |
|------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------|
| (1) Financial derivatives . . . . .                                                |                |                                                              |
| (2) Closely-held equity interests . . . . .                                        |                |                                                              |
| (3) Other _____                                                                    |                |                                                              |
| (A) _____                                                                          |                |                                                              |
| (B) _____                                                                          |                |                                                              |
| (C) _____                                                                          |                |                                                              |
| (D) _____                                                                          |                |                                                              |
| (E) _____                                                                          |                |                                                              |
| (F) _____                                                                          |                |                                                              |
| (G) _____                                                                          |                |                                                              |
| (H) _____                                                                          |                |                                                              |
| <b>Total.</b> (Column (b) must equal Form 990, Part X, line 12, col.(B)) . . . . . |                |                                                              |

**Part VIII Investments - Program Related**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

| (a) Description of investment                                                       | (b) Book value | (c) Method of valuation:<br>Cost or end-of-year market value |
|-------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------|
| (1) _____                                                                           |                |                                                              |
| (2) _____                                                                           |                |                                                              |
| (3) _____                                                                           |                |                                                              |
| (4) _____                                                                           |                |                                                              |
| (5) _____                                                                           |                |                                                              |
| (6) _____                                                                           |                |                                                              |
| (7) _____                                                                           |                |                                                              |
| (8) _____                                                                           |                |                                                              |
| (9) _____                                                                           |                |                                                              |
| <b>Total.</b> (Column (b) must equal Form 990, Part X, line 13, col. (B)) . . . . . |                |                                                              |

**Part IX Other Assets**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

| (a) Description                                                                    | (b) Book value |
|------------------------------------------------------------------------------------|----------------|
| (1) _____                                                                          |                |
| (2) _____                                                                          |                |
| (3) _____                                                                          |                |
| (4) _____                                                                          |                |
| (5) _____                                                                          |                |
| (6) _____                                                                          |                |
| (7) _____                                                                          |                |
| (8) _____                                                                          |                |
| (9) _____                                                                          |                |
| <b>Total.</b> (Column (b) must equal Form 990, Part X, line 15 col. (B)) . . . . . |                |

**Part X Other Liabilities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

| 1. (a) Description of liability                                                    | (b) Book value |  |
|------------------------------------------------------------------------------------|----------------|--|
| (1) Federal income taxes                                                           |                |  |
| (2) _____                                                                          |                |  |
| (3) _____                                                                          |                |  |
| (4) _____                                                                          |                |  |
| (5) _____                                                                          |                |  |
| (6) _____                                                                          |                |  |
| (7) _____                                                                          |                |  |
| (8) _____                                                                          |                |  |
| (9) _____                                                                          |                |  |
| <b>Total.</b> (Column (b) must equal Form 990, Part X, line 25 col. (B)) . . . . . |                |  |

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII ☐

**Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return**

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

|          |                                                                                                          |           |                  |
|----------|----------------------------------------------------------------------------------------------------------|-----------|------------------|
| <b>1</b> | Total revenue, gains, and other support per audited financial statements . . . . .                       | <b>1</b>  | <b>1,314,292</b> |
| <b>2</b> | Amounts included on line 1 but not on Form 990, Part VIII, line 12:                                      |           |                  |
| <b>a</b> | Net unrealized gains (losses) on investments . . . . .                                                   | <b>2a</b> |                  |
| <b>b</b> | Donated services and use of facilities . . . . .                                                         | <b>2b</b> |                  |
| <b>c</b> | Recoveries of prior year grants . . . . .                                                                | <b>2c</b> |                  |
| <b>d</b> | Other (Describe in Part XIII.) . . . . .                                                                 | <b>2d</b> |                  |
| <b>e</b> | Add lines <b>2a</b> through <b>2d</b> . . . . .                                                          | <b>2e</b> |                  |
| <b>3</b> | Subtract line <b>2e</b> from line <b>1</b> . . . . .                                                     | <b>3</b>  | <b>1,314,292</b> |
| <b>4</b> | Amounts included on Form 990, Part VIII, line 12, but not on line 1:                                     |           |                  |
| <b>a</b> | Investment expenses not included on Form 990, Part VIII, line 7b . . . . .                               | <b>4a</b> |                  |
| <b>b</b> | Other (Describe in Part XIII.) . . . . .                                                                 | <b>4b</b> | <b>1</b>         |
| <b>c</b> | Add lines <b>4a</b> and <b>4b</b> . . . . .                                                              | <b>4c</b> | <b>1</b>         |
| <b>5</b> | Total revenue. Add lines <b>3</b> and <b>4c</b> . (This must equal Form 990, Part I, line 12.) . . . . . | <b>5</b>  | <b>1,314,293</b> |

**Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

|          |                                                                                                           |           |                  |
|----------|-----------------------------------------------------------------------------------------------------------|-----------|------------------|
| <b>1</b> | Total expenses and losses per audited financial statements . . . . .                                      | <b>1</b>  | <b>1,186,687</b> |
| <b>2</b> | Amounts included on line 1 but not on Form 990, Part IX, line 25:                                         |           |                  |
| <b>a</b> | Donated services and use of facilities . . . . .                                                          | <b>2a</b> |                  |
| <b>b</b> | Prior year adjustments . . . . .                                                                          | <b>2b</b> |                  |
| <b>c</b> | Other losses . . . . .                                                                                    | <b>2c</b> |                  |
| <b>d</b> | Other (Describe in Part XIII.) . . . . .                                                                  | <b>2d</b> |                  |
| <b>e</b> | Add lines <b>2a</b> through <b>2d</b> . . . . .                                                           | <b>2e</b> |                  |
| <b>3</b> | Subtract line <b>2e</b> from line <b>1</b> . . . . .                                                      | <b>3</b>  | <b>1,186,687</b> |
| <b>4</b> | Amounts included on Form 990, Part IX, line 25, but not on line 1:                                        |           |                  |
| <b>a</b> | Investment expenses not included on Form 990, Part VIII, line 7b . . . . .                                | <b>4a</b> |                  |
| <b>b</b> | Other (Describe in Part XIII.) . . . . .                                                                  | <b>4b</b> | <b>3</b>         |
| <b>c</b> | Add lines <b>4a</b> and <b>4b</b> . . . . .                                                               | <b>4c</b> | <b>3</b>         |
| <b>5</b> | Total expenses. Add lines <b>3</b> and <b>4c</b> . (This must equal Form 990, Part I, line 18.) . . . . . | <b>5</b>  | <b>1,186,690</b> |

**Part XIII Supplemental Information**

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

**01. Other revenues included on Form 990 (Part XI, line 4b)**

**Rounding**

Part XIII

Supplemental Information (continued)

02. Other expenses included on Form 990 (Part XII, line 4b)

Rounding

**SCHEDULE O  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.  
Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2023**

**Open to Public  
Inspection**

Name of the organization

HOPE HORIZON EAST PALO ALTO

Employer identification number

77-0151434

**01. Form 990 governing body review (Part VI, line 11)**

A COPY OF THIS 990 WAS PROVIDED TO EACH BOARD MEMBER PRIOR TO FILING WITH THE IRS. A COPY  
OF THE COMPLETED 990 IS PROVIDED TO ALL BOARD MEMBERS PRIOR TO FILING.

**02. Conflict of interest policy compliance (Part VI, line 12c)**

CONFLICT OF INTEREST POLICY IS WRITTEN AND MONITORED.

**03. CEO, executive director, top management comp (Part VI, line 15a)**

COMPENSATION FOR EXECUTIVE OFFICER IS DETERMINED BY THE BOARD.

**04. Other officer or key employee compensation (Part VI, line 15b)**

PERFORMANCE REVIEWS AND COMPENSATION ARE DISCUSSED AT BOARD MEETINGS AS NEEDED AND AT  
LEAST ANNUALLY.

**05. Governing documents, etc, available to public (Part VI, line 19)**

COPIES ARE AVAILABLE TO THE PUBLIC UPON REQUEST.

**06. Explanation of other changes in net assets or fund balances (Part XI, line 9)**

Rounding

**07. List of other fees for services expenses (Part IX, line 11g)**

JANITORIAL AND CLEANING \$11,000

**08. List of other expenses (Part IX, line 24e)**

PROGRAM CAMP \$15,303

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990) 2023

Name of the organization

**HOPE HORIZON EAST PALO ALTO**

Employer identification number

**77-0151434**

TAXES AND LICENSES \$2,016

ALL OTHER EXPENSES \$11,206

**09. Part III, response or note to any other line in Part III**

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Form **8879-TE****IRS E-file Signature Authorization  
for a Tax Exempt Entity**

OMB No. 1545-0047

Department of the Treasury  
Internal Revenue ServiceFor calendar year 2023, or fiscal year beginning **10-01**, 2023, and ending **09-30**, 2024**Do not send to the IRS. Keep for your records.**  
**Go to [www.irs.gov/Form8879TE](http://www.irs.gov/Form8879TE) for the latest information.****2023**

Name of filer

EIN or SSN

**HOPE HORIZON EAST PALO ALTO****77-0151434**

Name and title of officer or person subject to tax

**JOSETTE LANGEVINE, EXECUTIVE DIRECTOR****Part I Type of Return and Return Information**

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line **1a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a, or 10a** below, and the amount on that line for the return being filed with this form was blank, then leave line **1b, 2b, 3b, 4b, 5b, 6b, 7b, 8b, 9b, or 10b**, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I.

|                                                                             |                                                                                         |                            |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------|
| <b>1a</b> Form 990 check here . . . . . <input checked="" type="checkbox"/> | <b>b</b> Total revenue, if any (Form 990, Part VIII, column (A), line 12) . . . . .     | <b>1b</b> <b>1,314,293</b> |
| <b>2a</b> Form 990-EZ check here . . . . . <input type="checkbox"/>         | <b>b</b> Total revenue, if any (Form 990-EZ, line 9) . . . . .                          | <b>2b</b>                  |
| <b>3a</b> Form 1120-POL check here . . . . . <input type="checkbox"/>       | <b>b</b> Total tax (Form 1120-POL, line 22) . . . . .                                   | <b>3b</b>                  |
| <b>4a</b> Form 990-PF check here . . . . . <input type="checkbox"/>         | <b>b</b> Tax based on investment income (Form 990-PF, Part V, line 5) . . . . .         | <b>4b</b>                  |
| <b>5a</b> Form 8868 check here . . . . . <input type="checkbox"/>           | <b>b</b> Balance due (Form 8868, line 3c) . . . . .                                     | <b>5b</b>                  |
| <b>6a</b> Form 990-T check here . . . . . <input type="checkbox"/>          | <b>b</b> Total tax (Form 990-T, Part III, line 4) . . . . .                             | <b>6b</b>                  |
| <b>7a</b> Form 4720 check here . . . . . <input type="checkbox"/>           | <b>b</b> Total tax (Form 4720, Part III, line 1) . . . . .                              | <b>7b</b>                  |
| <b>8a</b> Form 5227 check here . . . . . <input type="checkbox"/>           | <b>b</b> FMV of assets at end of tax year (Form 5227, Item D) . . . . .                 | <b>8b</b>                  |
| <b>9a</b> Form 5330 check here . . . . . <input type="checkbox"/>           | <b>b</b> Tax due (Form 5330, Part II, line 19) . . . . .                                | <b>9b</b>                  |
| <b>10a</b> Form 8038-CP check here . . . . . <input type="checkbox"/>       | <b>b</b> Amount of credit payment requested (Form 8038-CP, Part III, line 22) . . . . . | <b>10b</b>                 |

**Part II Declaration and Signature Authorization of Officer or Person Subject to Tax**

Under penalties of perjury, I declare that ☐ I am an officer of the above entity or ☐ I am a person subject to tax with respect to (name of entity) \_\_\_\_\_, (EIN) \_\_\_\_\_ and that I have examined a copy of the

2023 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

**PIN: check one box only**

☒ I authorize Reynaldo E. Arellano, CPA to enter my PIN 12345 as my signature  
ERO firm name Enter five numbers, but do not enter all zeros

on the tax year 2023 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

☐ As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2023 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax

*Josie Langelvine*Date **08-15-2025****Part III Certification and Authentication**

**ERO's EFIN/PIN.** Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

**771282 94104****Do not enter all zeros**

I certify that the above numeric entry is my PIN, which is my signature on the 2023 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature

*Reynaldo E. Arellano*Date **08-15-2025****ERO Must Retain This Form - See Instructions**  
**Do Not Submit This Form to the IRS Unless Requested To Do So****For Privacy Act and Paperwork Reduction Act Notice, see the instructions.**Form **8879-TE** (2023)

EEA

**Statement of Program Service Accomplishments****2023** PG01

Name(s) as shown on return

Your Social Security Number

HOPE HORIZON EAST PALO ALTO

77-0151434

**Form 990-Part III(a)**  
**Statement of Service Accomplishment**

Statement #4

|                                                  |          |
|--------------------------------------------------|----------|
| Program Service Code                             |          |
| Program Service Expenses                         | \$192015 |
| Grants and allocations included in above expense | \$0      |
| Program Services Revenue                         | \$56732  |

**Explanation**

HIGH SCHOOL ACADEMICS (GRADES 9-12) PROVIDES SPACE FOR INDIVIDUALIZED SUPPORT, INCLUDING SUBJECT SPECIFIC TUTORING, AND WORKSHOPS IN JOB READINESS AND FINANCIAL LITERACY, VISITS TO LOCAL COLLEGES AND COMPANIES, BIBLE STUDY, AND LEADERSHIP OPPORTUNITIES. THE GOAL IS TO PROPEL MORE STUDENTS THROUGH GRADUATION AND GAINFUL EMPLOYMENT WHILE DEVELOPING A SENSE OF COMMUNITY RESPONSIBILITY, RESULTING IN A DESIRE TO MENTOR THE NEXT GENERATION OF YOUNG LEADERS IN THE EAST PALO ALTO COMMUNITY.

**Statement of Program Service Accomplishments****2023** PG01

Name(s) as shown on return

Your Social Security Number

HOPE HORIZON EAST PALO ALTO77-0151434**Form 990-Part III(b)**  
**Statement of Service Accomplishment**

Statement #4

Program Service Code

Program Service Expenses

\$33012

Grants and allocations included in above expense

\$0

Program Services Revenue

\$25

**Explanation**

EDUCATION & OUTREACH THIS PROGRAM DISSEMINATES INFORMATION REGARDING PROGRAMS, ACTIVITIES, AND EVENTS, AND VOLUNTEER OPPORTUNITIES, RECRUITMENT, AND TRAINING.

**Statement of Program Service Accomplishments****2023** PG01

Name(s) as shown on return

Your Social Security Number

HOPE HORIZON EAST PALO ALTO77-0151434**Form 990-Part III(c)**  
**Statement of Service Accomplishment**

Statement #4

Program Service Code

Program Service Expenses

\$27769

Grants and allocations included in above expense

\$0

Program Services Revenue

\$53134

**Explanation**

SUMMER PROGRAMS THIS PROGRAM HELPS STUDENTS FROM LOW INCOME FAMILIES BY PROVIDING SUMMER ACTIVITIES FOR KIDS IN THE COMMUNITY.

**Statement of Program Service Accomplishments****2023** PG01

Name(s) as shown on return

Your Social Security Number

HOPE HORIZON EAST PALO ALTO

77-0151434

**Form 990-Part III(d)**  
**Statement of Service Accomplishment**

Statement #4

|                                                  |     |
|--------------------------------------------------|-----|
| Program Service Code                             |     |
| Program Service Expenses                         | \$0 |
| Grants and allocations included in above expense | \$0 |
| Program Services Revenue                         | \$0 |

**Explanation**

BIBLE CLUB THIS PROGRAM STRIVES TO CREATE YOUNG DISCIPLES WHO ARE ROOTED IN THE GOSPEL AND HAVE A DESIRE TO POSITIVELY IMPACT ANY CONTEXT THAT THEY ARE PLACED IN, THROUGH INTENTIONAL TEACHING, AND GENUINE FELLOWSHIP. SCHOLARSHIPS THIS PROGRAM ADMINISTERED HELPS STUDENTS FROM LOW INCOME FAMILIES ACHIEVE THEIR DREAMS OF COLLEGE EDUCATION.

FOR YOUR RECORDS ONLY  
**Federal Supporting Statements**

**2023 PG01**

Name(s) as shown on return

Tax ID Number

HOPE HORIZON EAST PALO ALTO

77-0151434

**Form 990 - Schedule D - Part VI - Line 1e**  
**Investments - Other**

Statement #D1e

| <b>Description<br/>of Investment</b> | <b>Cost/basis<br/>(Investment)</b> | <b>Cost/basis<br/>(Other)</b> | <b>Depr</b>   | <b>Book<br/>Value</b> |
|--------------------------------------|------------------------------------|-------------------------------|---------------|-----------------------|
| FURNITURE & FIXTURES                 | 0                                  | 44,237                        | 44,237        | 0                     |
| LAND IMPROVEMENTS                    | 0                                  | 124,283                       | 19,105        | 105,178               |
| <b>Total</b>                         | <b>0</b>                           | <b>168,520</b>                | <b>63,342</b> | <b>105,178</b>        |

**PG01**

Statement #EL43

Section 1.263(a)-1(f) de minimis safe harbor election

Name: HOPE HORIZON EAST PALO ALTO

Address: 1001 Beech Street, East Palo Alto, CA 94303-2005

EIN: 77-0151434

Statement: Taxpayer is making the de minimis safe harbor election  
under §1.263(a)-1(f).

990

## Overflow Statement

(This page is not filed with the return. It is for your records only.)

2023

Page 1

Name(s) as shown on return

HOPE HORIZON EAST PALO ALTO

FEIN

77-0151434

| Description        | Amount        |
|--------------------|---------------|
| PROGRAM CAMP       | \$ 15,011     |
| TAXES AND LICENCES | 1,506         |
| ALL OTHER EXPENSES | 734           |
| Total: \$          | <u>17,251</u> |

ALL OTHER EXPENSES

| Description        | Amount       |
|--------------------|--------------|
| PROGRAM CAMP       | \$ 126       |
| TAXES AND LICENCES | 419          |
| ALL OTHER EXPENSES | 3,513        |
| Total: \$          | <u>4,058</u> |

ALL OTHER EXPENSES

| Description        | Amount       |
|--------------------|--------------|
| PROGRAM CAMP       | \$ 165       |
| TAXES AND LICENCES | 91           |
| ALL OTHER EXPENSES | 6,959        |
| Total: \$          | <u>7,215</u> |